Appendix 1

West Ham Park Sports Income

	2011/2012	2012/2013
Cricket Nets		
	£4,668	£3,521
Cricket General		
	£2,322	£2,395
Football Pitches	*	*
	£1,828	£597
Tennis Courts		
	£10,458	£6,624
School Sports		
	£3,973	£1,839
Total Income		
	£23,249	£14,976

^{*} The provision of these facilities are charged as block bookings and are not subject to VAT